

Medicaid Adult Expansion Report

October 13, 2021



Expansion Enrollment by Subgroup

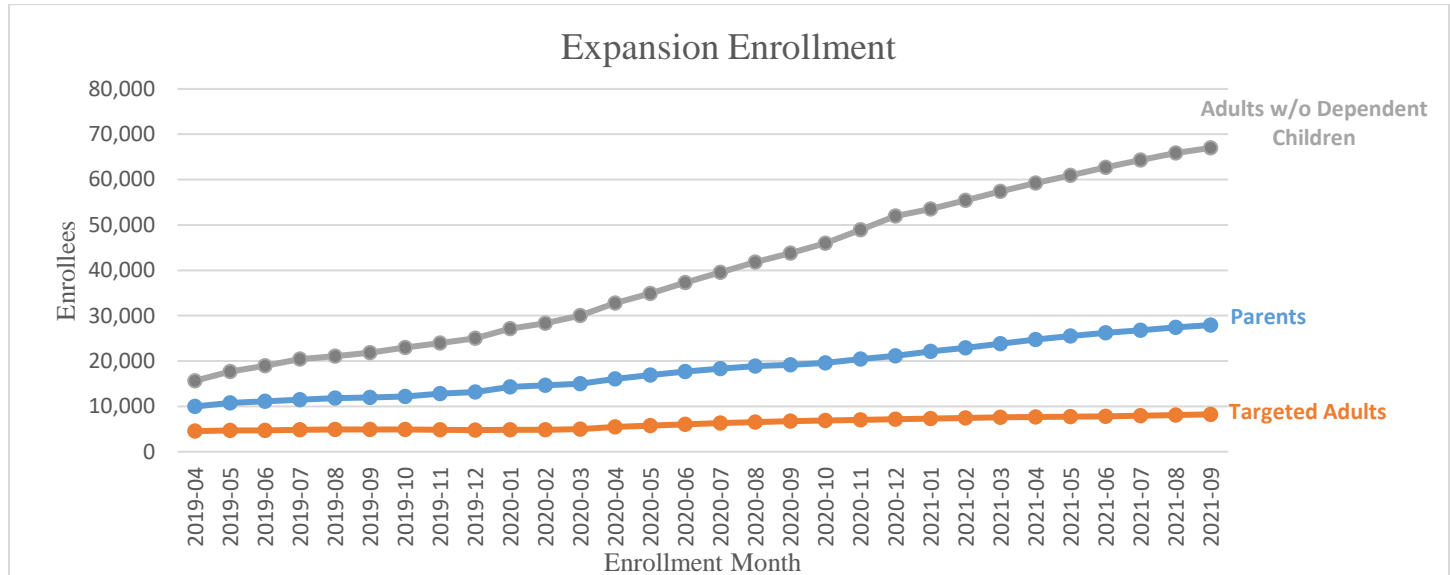


Figure 1

Expansion Enrollment

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dep. Children	15,657	17,701	18,954	20,429	21,045	21,883	22,968	23,967	24,999
Parents	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184
Targeted Adults	4,536	4,666	4,687	4,857	4,919	4,891	4,891	4,867	4,795
Total	30,170	33,136	34,738	36,746	37,783	38,722	40,062	41,612	42,978

Table 1a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
Adults w/o Dep. Children	27,111	28,340	30,006	32,807	34,914	37,273	39,593	41,844	43,802	45,961	48,930	51,972
Parents	14,289	14,639	15,025	16,063	16,924	17,661	18,285	18,870	19,179	19,584	20,405	21,105
Targeted Adults	4,839	4,841	5,006	5,458	5,740	6,061	6,340	6,559	6,745	6,867	6,995	7,175
Total	46,239	47,820	50,037	54,328	57,578	60,995	64,218	67,273	69,726	72,412	76,330	80,252

Table 1b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09
Adults w/o Dep. Children	53,535	55,421	57,392	59,209	60,919	62,701	64,322	65,855	66,990
Parents	22,114	22,868	23,798	24,764	25,541	26,215	26,796	27,388	27,929
Targeted Adults	7,290	7,418	7,555	7,665	7,738	7,809	7,948	8,095	8,248
Total	82,939	85,707	88,745	91,638	94,198	96,725	99,066	101,338	103,167

Table 1c

Notes: Enrollment as of October 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: October 2021

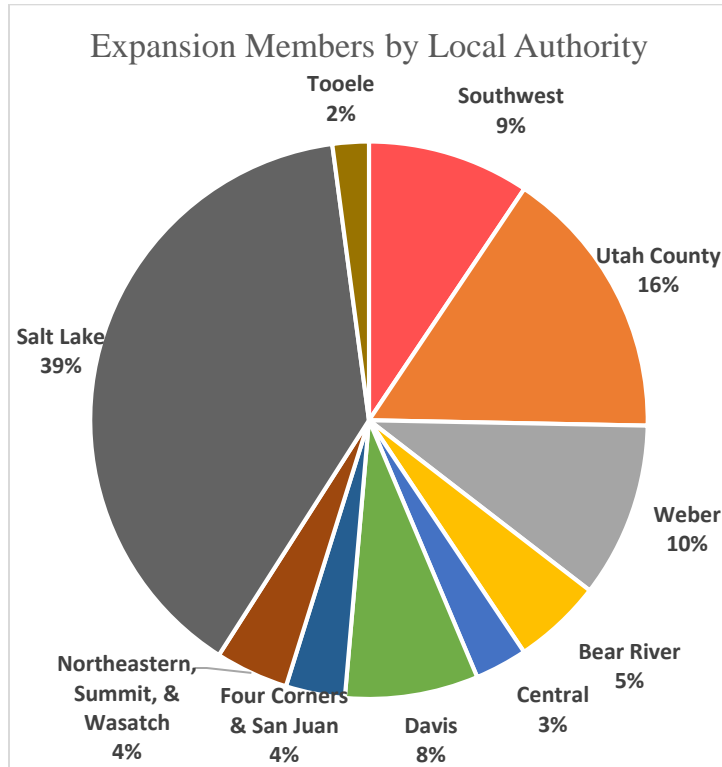


Figure 2

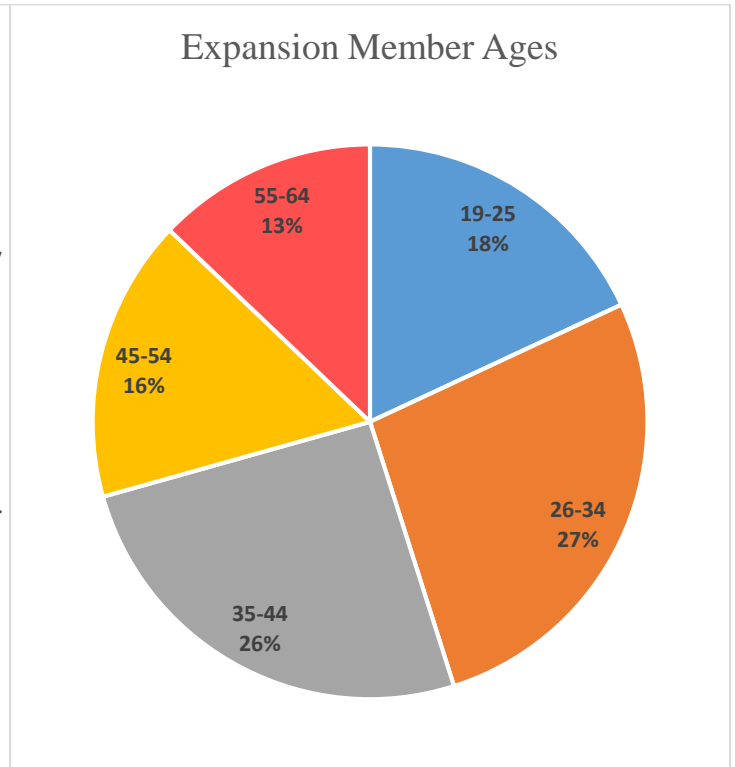


Figure 3

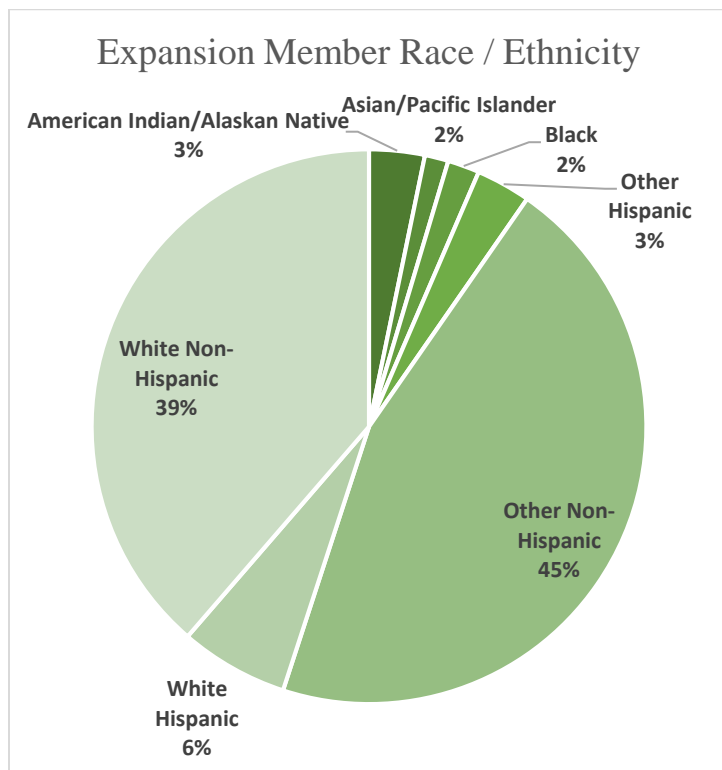


Figure 4

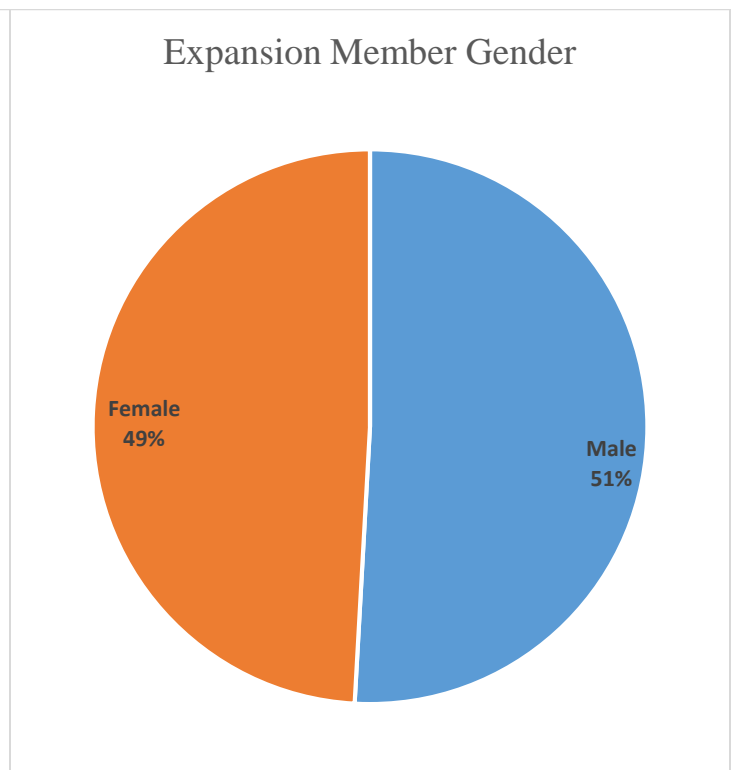


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

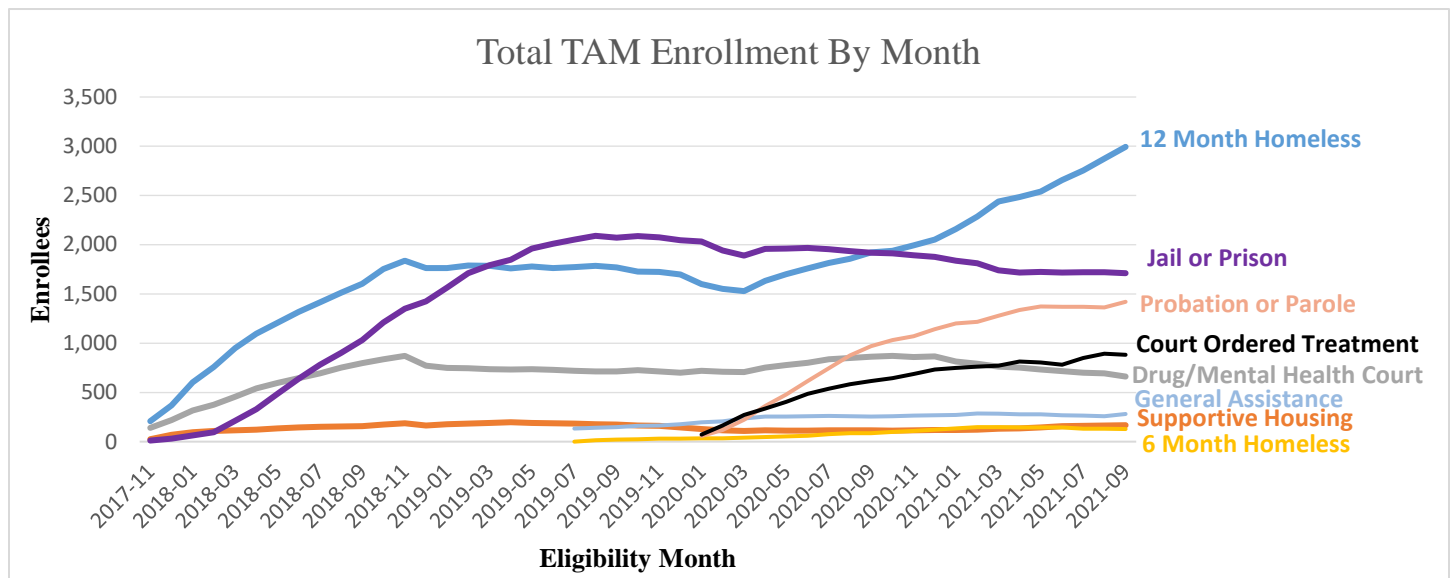


Figure 6

TAM Enrollment by Month

FY20 Totals	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,839	4,853	5,018	5,458	5,740	6,061

Table 2a

FY21 Category	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06
12 Month Homeless	1,816	1,858	1,923	1,937	1,995	2,052	2,160	2,285	2,437	2,485	2,541	2,657
6 Month Homeless	76	85	87	98	110	122	136	146	148	145	145	145
Supportive Housing	115	115	114	113	114	118	120	120	130	135	144	156
General Assistance	260	259	256	259	266	268	272	286	284	279	276	268
Court Ordered Treatmnt	538	582	615	646	688	733	750	762	773	815	804	782
Drug/Mental Health Crt	835	848	862	871	860	866	815	790	763	751	731	716
Jail or Prison	1,954	1,935	1,918	1,912	1,892	1,875	1,836	1,810	1,741	1,716	1,725	1,717
Probation or Parole	746	877	971	1,031	1,071	1,141	1,201	1,218	1,279	1,338	1,372	1,369
Total	6,340	6,559	6,745	6,867	6,995	7,175	7,290	7,418	7,555	7,665	7,738	7,809

Table 2b

FY22 Category	2021-07	2021-08	2021-09
12 Month Homeless	2,754	2,873	2,994
6 Month Homeless	131	132	129
Supportive Housing	160	162	168
General Assistance	266	258	282
Court Ordered Treatmnt	848	893	881
Drug/Mental Health Crt	699	692	662
Jail or Prison	1,722	1,721	1,711
Probation or Parole	1,368	1,364	1,420
Total	7,948	8,095	8,248

Table 2c

*Domestic Violence and State Hospital/Civil Charge are suppressed due to low enrollment

Notes: Enrollment as of October 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

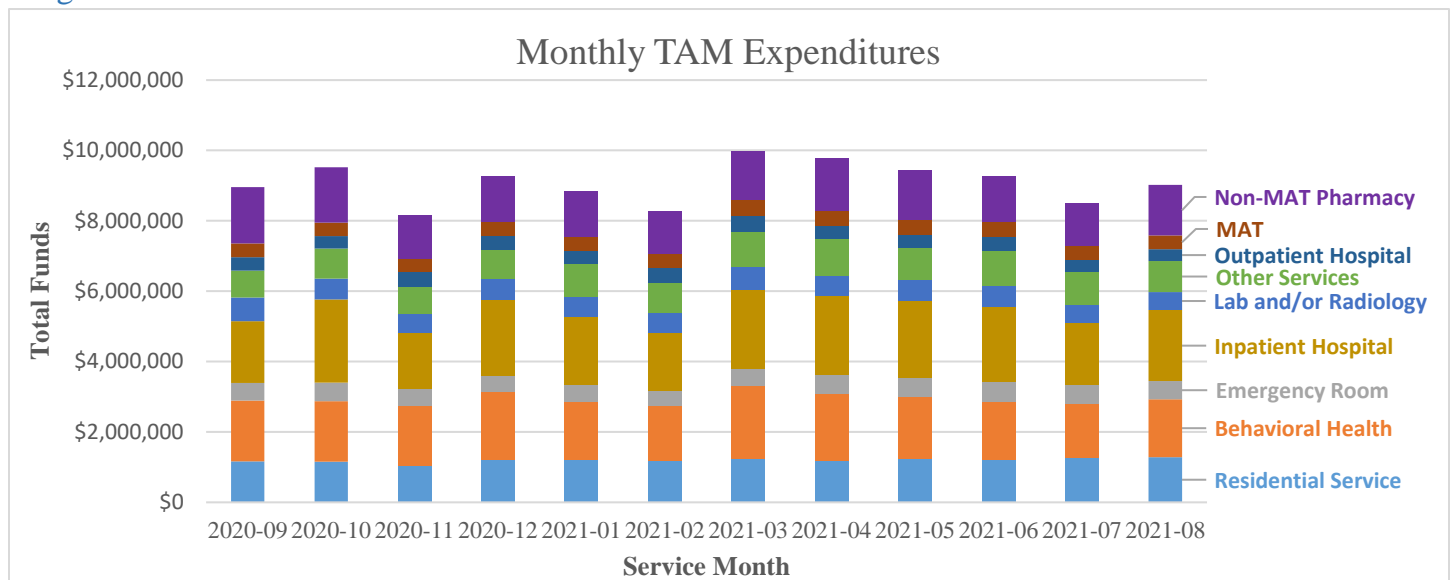


Figure 7

Monthly Expenditures (in 1,000's)													
FY21													FY22
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Total
Residential Serv.	\$1,169	\$1,160	\$1,056	\$1,210	\$1,212	\$1,174	\$1,236	\$1,186	\$1,255	\$1,196	\$1,269	\$1,286	\$14,410
Behavioral Health	\$1,727	\$1,713	\$1,678	\$1,927	\$1,656	\$1,559	\$2,078	\$1,888	\$1,762	\$1,675	\$1,530	\$1,644	\$20,838
Emergency Room	\$494	\$533	\$479	\$460	\$460	\$446	\$501	\$552	\$522	\$543	\$553	\$513	\$6,056
Inpatient Hospital	\$1,757	\$2,358	\$1,614	\$2,161	\$1,928	\$1,650	\$2,217	\$2,251	\$2,186	\$2,152	\$1,755	\$2,020	\$24,048
Lab & Radiology	\$673	\$598	\$542	\$599	\$595	\$561	\$645	\$577	\$599	\$593	\$518	\$516	\$7,016
Other Services	\$767	\$847	\$759	\$824	\$919	\$842	\$1,019	\$1,029	\$919	\$985	\$919	\$876	\$10,704
Outpatient Hosp.	\$381	\$357	\$415	\$390	\$377	\$433	\$458	\$373	\$365	\$390	\$355	\$343	\$4,638
MAT	\$393	\$380	\$377	\$403	\$417	\$402	\$455	\$425	\$438	\$442	\$395	\$382	\$4,910
Non-MAT Pharm.	\$1,599	\$1,580	\$1,225	\$1,307	\$1,282	\$1,195	\$1,378	\$1,499	\$1,399	\$1,280	\$1,220	\$1,437	\$16,401
Grand Total	\$8,959	\$9,525	\$8,145	\$9,281	\$8,846	\$8,264	\$9,987	\$9,780	\$9,444	\$9,256	\$8,514	\$9,018	\$109,020

Table 3

Distinct Members Served													
FY21													FY22
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	
Residential Serv.	425	404	390	415	428	447	449	444	428	432	435	426	
Behavioral Health	1,847	1,866	1,872	1,912	1,894	1,896	1,975	1,953	1,837	1,702	1,600	1,623	
Emergency Room	632	666	576	580	596	568	668	667	658	673	683	640	
Inpatient Hospital	158	177	141	151	144	150	174	174	162	152	161	145	
Lab & Radiology	1,289	1,290	1,264	1,306	1,301	1,290	1,374	1,354	1,329	1,320	1,300	1,270	
Other Services	6,480	6,581	6,508	6,658	6,767	6,891	7,050	7,184	7,250	7,325	7,419	7,583	
Outpatient Hosp.	585	652	577	634	610	626	723	705	647	590	523	564	
MAT	788	737	745	770	821	861	925	872	847	848	820	769	
Non-MAT Pharm.	2,307	2,377	2,271	2,369	2,376	2,362	2,547	2,455	2,434	2,452	2,321	2,326	
Grand Total	6,550	6,653	6,590	6,765	6,850	6,977	7,141	7,268	7,324	7,395	7,519	7,662	

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

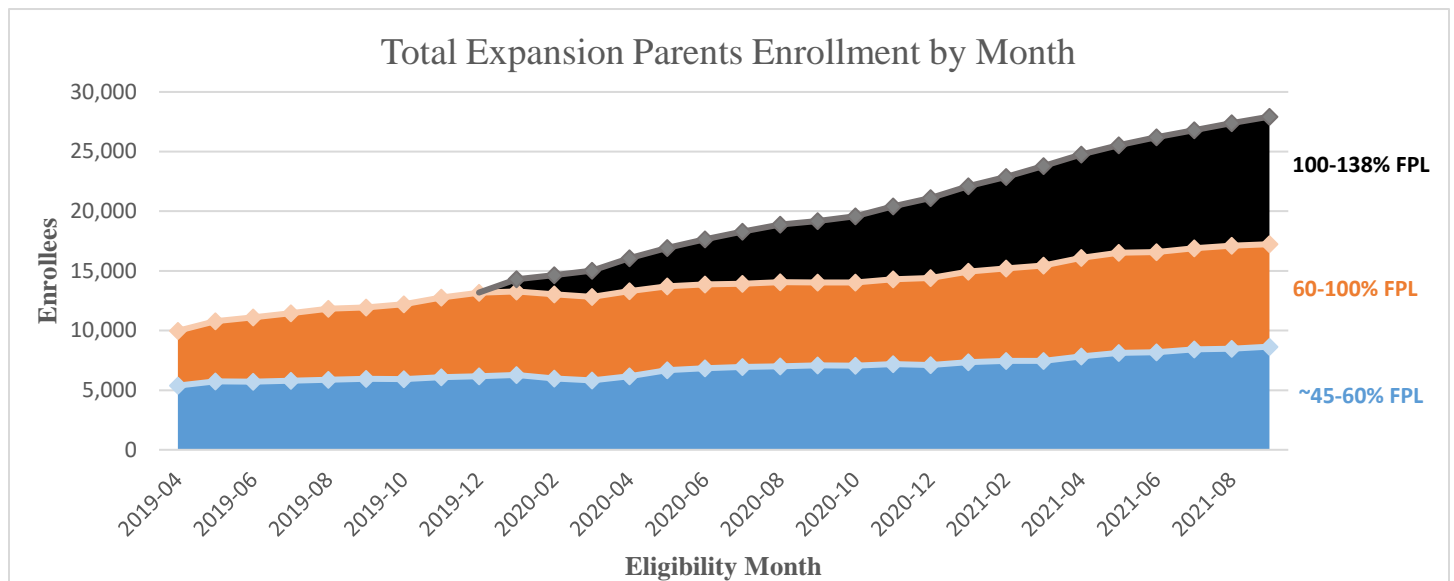


Figure 8

Expansion Parents Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,594	5,033	5,394	5,656	5,935	5,996	6,273	6,686	7,027
~45-60% FPL	5,383	5,736	5,703	5,804	5,884	5,952	5,930	6,092	6,157
Total	9,977	10,769	11,097	11,460	11,819	11,948	12,203	12,778	13,184

Table 5a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	1,001	1,592	2,197	2,756	3,228	3,800	4,355	4,809	5,164	5,568	6,099	6,699
60-100% FPL	7,014	7,064	6,996	7,131	7,032	7,016	6,974	7,050	6,941	6,972	7,114	7,312
~45-60% FPL	6,274	5,983	5,832	6,176	6,664	6,845	6,957	7,013	7,076	7,045	7,193	7,095
Total	14,289	14,639	15,025	16,063	16,924	17,661	18,286	18,872	19,181	19,585	20,406	21,106

Table 5b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09
100-138% FPL	7,168	7,666	8,354	8,661	9,006	9,647	9,904	10,267	10,692
60-100% FPL	7,592	7,755	7,985	8,271	8,405	8,385	8,459	8,635	8,588
~45-60% FPL	7,354	7,447	7,459	7,832	8,130	8,183	8,433	8,486	8,649
Total	22,114	22,868	23,798	24,764	25,541	26,215	26,796	27,388	27,929

Table 5c

Notes:

Enrollment as of October 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

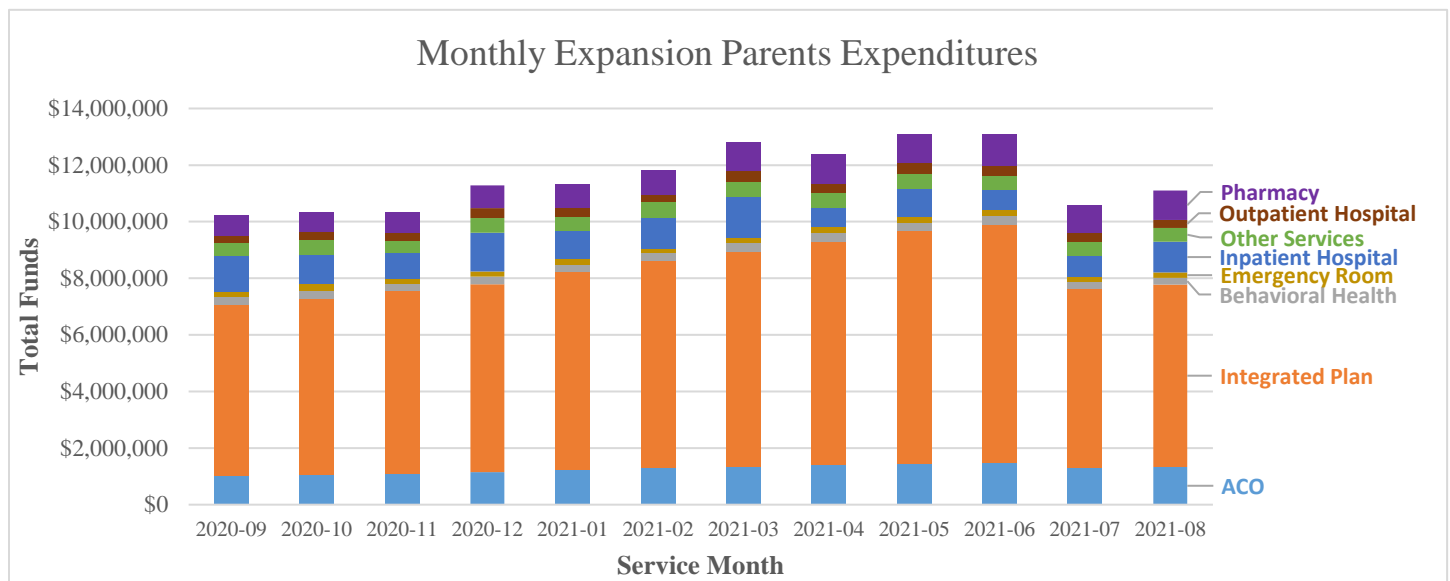


Figure 9

Monthly Expenditures (in 1,000's)												FY22		
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Total	
ACO	\$1,032	\$1,068	\$1,109	\$1,146	\$1,214	\$1,294	\$1,349	\$1,397	\$1,448	\$1,482	\$1,303	\$1,336	\$15,177	
Integrated Plan	\$6,038	\$6,232	\$6,443	\$6,640	\$6,995	\$7,314	\$7,596	\$7,908	\$8,217	\$8,416	\$6,313	\$6,443	\$84,554	
Behavioral Health	\$258	\$251	\$257	\$270	\$276	\$278	\$304	\$301	\$312	\$319	\$259	\$240	\$3,327	
Emergency Room	\$202	\$254	\$190	\$185	\$212	\$168	\$194	\$211	\$192	\$189	\$173	\$182	\$2,352	
Inpatient Hospital	\$1,263	\$1,036	\$898	\$1,372	\$1,001	\$1,074	\$1,451	\$674	\$999	\$729	\$759	\$1,097	\$12,350	
Other Services	\$442	\$499	\$439	\$510	\$462	\$585	\$534	\$528	\$515	\$510	\$485	\$486	\$5,993	
Outpatient Hospital	\$272	\$317	\$291	\$352	\$350	\$251	\$361	\$335	\$405	\$319	\$294	\$276	\$3,823	
Pharmacy	\$707	\$695	\$712	\$811	\$831	\$852	\$1,009	\$1,043	\$1,017	\$1,130	\$987	\$1,039	\$10,831	
Grand Total	\$10,215	\$10,350	\$10,338	\$11,287	\$11,340	\$11,816	\$12,797	\$12,396	\$13,105	\$13,094	\$10,572	\$11,097	\$138,408	

Table 6

Distinct Members Served												FY22		
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08		
ACO	2,391	2,478	2,564	2,630	2,803	2,988	3,127	3,243	3,332	3,439	3,517	3,597		
Integrated Plan	12,301	12,667	13,062	13,415	14,171	14,750	15,345	16,032	16,744	17,203	17,625	17,970		
Behavioral Health	4,880	4,957	5,207	5,340	5,583	5,715	5,940	6,133	6,286	6,446	6,529	6,629		
Emergency Room	202	227	195	190	207	181	199	207	202	188	219	189		
Inpatient Hospital	77	68	61	79	70	64	74	67	72	58	56	44		
Other Services	1,429	1,496	1,382	1,422	1,631	1,674	1,762	1,733	1,687	1,697	1,543	1,640		
Outpatient Hospital	381	388	375	371	389	394	633	916	681	505	400	417		
Pharmacy	3,597	3,731	3,686	3,768	4,021	4,033	4,744	5,123	4,992	5,001	4,990	5,308		
Grand Total	17,831	18,331	18,925	19,380	20,378	21,099	21,967	22,852	23,698	24,283	24,767	25,210		

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Adults without Dependent Children Enrollment

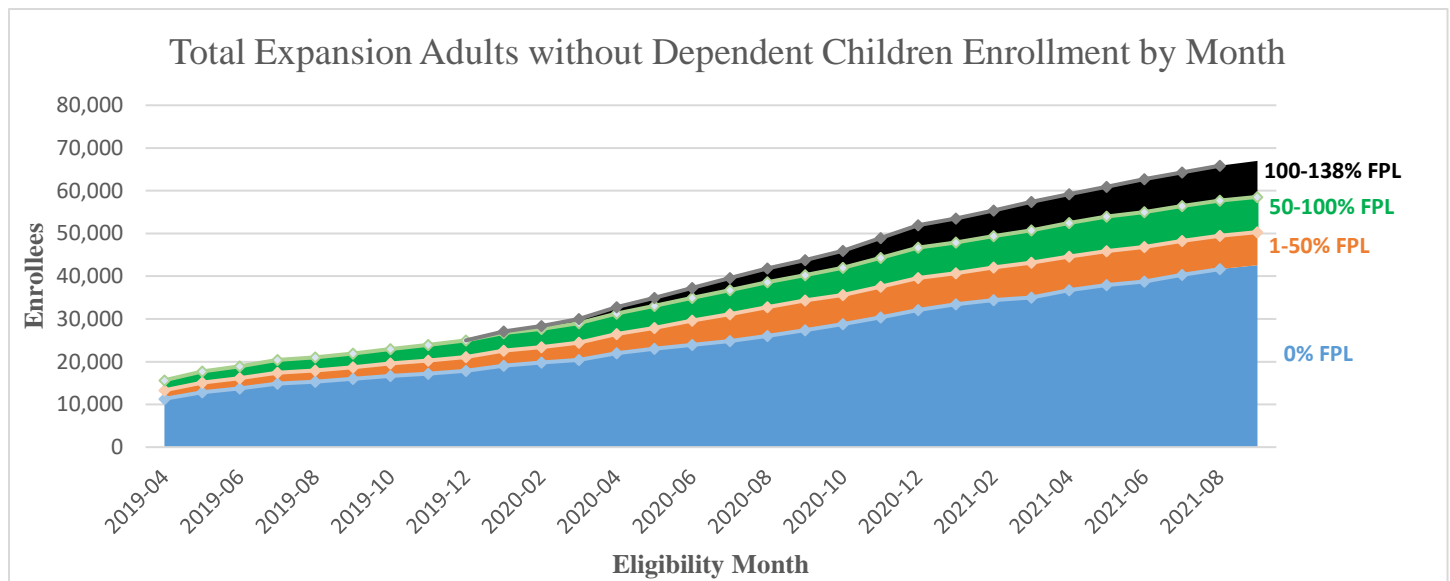


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge (2019)

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,345	2,617	2,825	3,008	3,084	3,166	3,391	3,665	3,889
1-50% FPL	1,995	2,257	2,386	2,546	2,611	2,719	2,872	3,067	3,221
0% FPL	11,317	12,827	13,743	14,875	15,350	15,998	16,705	17,235	17,889
Total	15,657	17,701	18,954	20,429	21,045	21,883	22,968	23,967	24,999

Table 8a

Fallback (2020)

Category	2020-01	2020-02	2020-03	2020-04	2020-05	2020-06	2020-07	2020-08	2020-09	2020-10	2020-11	2020-12
100-138% FPL	389	641	962	1,490	1,867	2,330	2,858	3,198	3,563	3,995	4,642	5,242
50-100% FPL	4,141	4,261	4,543	4,857	5,110	5,343	5,621	5,849	5,892	6,350	6,713	7,164
1-50% FPL	3,494	3,618	4,053	4,434	4,904	5,661	6,234	6,750	6,950	6,818	7,199	7,424
0% FPL	19,087	19,820	20,448	22,026	23,033	23,939	24,880	26,047	27,397	28,798	30,376	32,142
Total	27,111	28,340	30,006	32,807	34,914	37,273	39,593	41,844	43,802	45,961	48,930	51,972

Table 8b

2021

Category	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	2021-09
100-138% FPL	5,607	5,999	6,657	6,775	6,977	7,711	7,875	8,121	8,424
50-100% FPL	7,246	7,382	7,588	7,833	8,063	8,141	8,197	8,299	8,243
1-50% FPL	7,269	7,626	8,115	7,891	7,944	8,053	7,916	7,788	7,744
0% FPL	33,413	34,414	35,032	36,710	37,935	38,796	40,334	41,647	42,579
Total	53,535	55,421	57,392	59,209	60,919	62,701	64,322	65,855	66,990

Table 8c

Notes:

Enrollment as of October 13, 2021. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Adults without Dependent Children Reimbursements

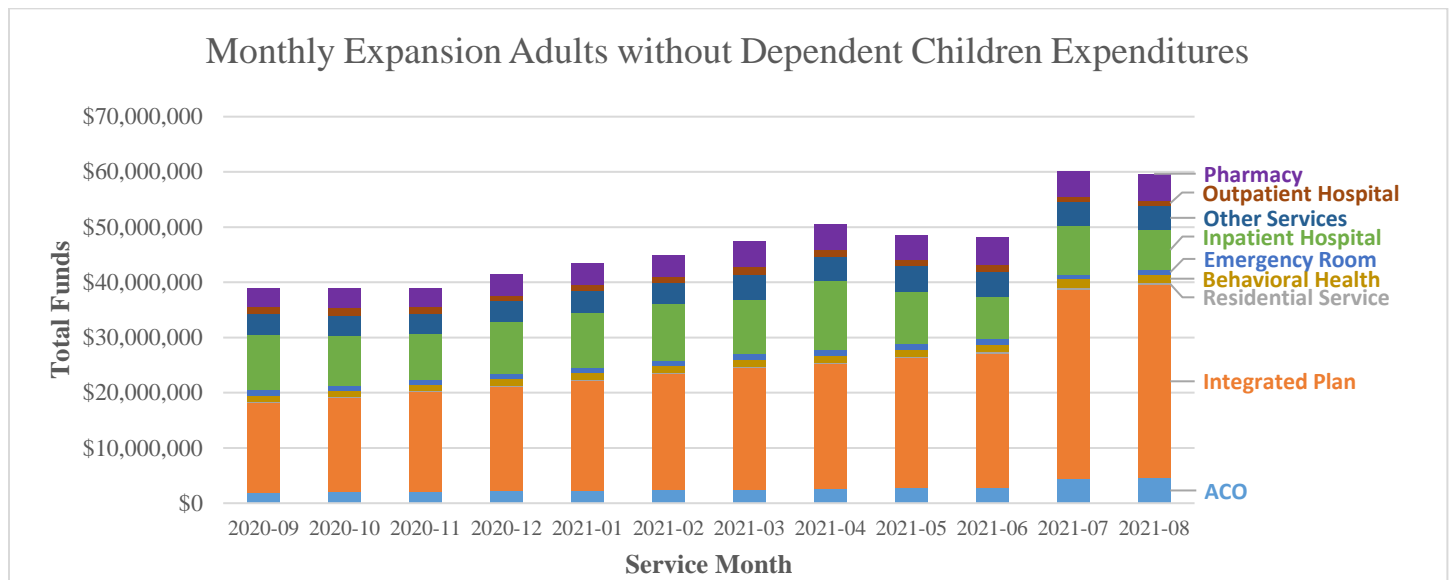


Figure 11

Monthly Expenditures (in 1,000's)											FY21		FY22		
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	Total		
ACO	\$1,850	\$1,978	\$2,080	\$2,174	\$2,301	\$2,452	\$2,558	\$2,644	\$2,751	\$2,831	\$4,495	\$4,619	\$32,735		
Integrated Plan	\$16,298	\$17,140	\$18,068	\$18,954	\$19,881	\$21,011	\$21,914	\$22,649	\$23,527	\$24,247	\$34,091	\$34,912	\$272,693		
Behavioral Health	\$1,065	\$1,151	\$1,116	\$1,189	\$1,196	\$1,206	\$1,292	\$1,293	\$1,292	\$1,343	\$1,616	\$1,586	\$15,345		
Emergency Room	\$1,022	\$912	\$893	\$979	\$950	\$860	\$1,051	\$926	\$944	\$955	\$873	\$740	\$11,106		
Inpatient Hospital	\$10,123	\$8,921	\$8,453	\$9,443	\$9,951	\$10,401	\$9,871	\$12,601	\$9,528	\$7,587	\$8,840	\$7,359	\$113,078		
Other Services	\$3,667	\$3,786	\$3,487	\$3,675	\$3,943	\$3,779	\$4,523	\$4,291	\$4,568	\$4,609	\$4,332	\$4,249	\$48,909		
Outpatient Hosp.	\$1,243	\$1,320	\$1,229	\$1,082	\$1,085	\$1,032	\$1,325	\$1,361	\$1,214	\$1,208	\$954	\$1,054	\$14,107		
Pharmacy	\$3,402	\$3,557	\$3,384	\$3,911	\$3,873	\$3,869	\$4,640	\$4,557	\$4,519	\$4,911	\$4,643	\$4,799	\$50,066		
Residential Serv.	\$244	\$150	\$171	\$153	\$202	\$205	\$204	\$234	\$295	\$349	\$347	\$335	\$2,888		
Grand Total	\$38,912	\$38,917	\$38,881	\$41,560	\$43,384	\$44,816	\$47,379	\$50,554	\$48,639	\$48,041	\$60,192	\$59,653	\$560,927		

Table 9

Distinct Members Served												FY22	
Service Type	2020-09	2020-10	2020-11	2020-12	2021-01	2021-02	2021-03	2021-04	2021-05	2021-06	2021-07	2021-08	
ACO	4,046	4,358	4,601	4,831	5,106	5,466	5,733	5,943	6,189	6,385	6,591	6,773	
Integrated Plan	28,911	30,517	32,260	33,953	35,644	37,753	39,545	40,904	42,548	43,898	45,367	46,503	
Behavioral Health	9,775	10,271	10,903	11,503	11,788	12,090	12,583	12,906	13,229	13,550	13,727	13,958	
Emergency Room	1,132	1,046	963	1,009	1,029	941	1,074	1,012	999	1,015	943	808	
Inpatient Hospital	542	524	490	505	533	512	515	484	491	496	456	367	
Other Services	41,217	43,418	45,355	48,591	50,712	52,585	54,656	56,321	58,001	59,623	61,147	62,669	
Outpatient Hosp.	1,125	1,118	1,047	1,100	1,176	1,205	1,764	2,300	1,694	1,355	1,114	1,206	
Pharmacy	10,757	11,328	11,300	12,052	12,620	12,712	14,643	15,269	14,947	15,206	14,984	15,387	
Residential Serv.	55	52	50	42	47	44	44	49	55	56	55	55	
Grand Total	42,585	44,835	47,004	50,229	51,969	53,787	55,818	57,456	59,150	60,837	62,313	63,720	

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.